

MUNICIPIO DE NUMARAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	49,406,764.00	-8,847,866.38	40,558,897.62	40,558,897.62	40,558,897.62	0.00
PRESIDENCIA	11,275,781.75	420,950.49	11,696,732.24	11,696,732.24	11,696,732.24	0.00
REGIDORES	2,549,893.60	-31,659.58	2,518,234.02	2,518,234.02	2,518,234.02	0.00
SINDICATURA	2,285,562.99	-381,835.45	1,903,727.54	1,903,727.54	1,903,727.54	0.00
SECRETARIA DEL AYUNTAMIENTO	2,201,951.80	-362,363.02	1,839,588.78	1,839,588.78	1,839,588.78	0.00
TESORERIA	6,048,870.80	-994,371.63	5,054,499.17	5,054,499.17	5,054,499.17	0.00
CONTRALORIA	693,016.20	-100,575.18	592,441.02	592,441.02	592,441.02	0.00
CONTROL Y PLANEACION	286,295.40	-6,822.67	279,472.73	279,472.73	279,472.73	0.00
OBRAS PUBLICAS Y URBANISMO	12,067,559.00	-7,348,952.00	4,718,607.00	4,718,607.00	4,718,607.00	0.00
OFICIALIA MAYOR	9,177,897.27	727,220.52	9,905,117.79	9,905,117.79	9,905,117.79	0.00
DESARROLLO AGROPECUARIO	994,989.80	-415,383.71	579,606.09	579,606.09	579,606.09	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	1,824,945.39	-354,074.15	1,470,871.24	1,470,871.24	1,470,871.24	0.00
II. GASTO ETIQUETADO	21,245,861.00	-204,482.77	21,041,378.23	21,041,378.23	21,041,378.23	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	798,977.89	798,977.89	798,977.89	798,977.89	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	12,010,607.00	-1,157,103.68	10,853,503.32	10,853,503.32	10,853,503.32	0.00
OFICIALIA MAYOR	2,717,008.00	-1,515,698.04	1,201,309.96	1,201,309.96	1,201,309.96	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,518,246.00	1,669,341.06	8,187,587.06	8,187,587.06	8,187,587.06	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	70,652,625.00	-9,052,349.15	61,600,275.85	61,600,275.85	61,600,275.85	0.00

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H. AYUNTAMIENTO
2024-2027
ING. JOSE DIAZ CAMARENA
PRESIDENCIA
NUMARAN, MICH.



H. AYUNTAMIENTO
2024-2027
LIC. MARIA MONSERRAT BERBER DOMINGUEZ
SINDICATURA
NUMARAN, MICH.



H. AYUNTAMIENTO
2024-2027
MF. MARIA DE JESUS NARANJO ZENDEJAS
TESORERIA
NUMARAN, MICH.



H. AYUNTAMIENTO
2024-2027
LIC. REBECA YAZMIN GARCIA AGUILERA
CONTRALORIA
NUMARAN, MICH.

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."