

PRESUPUESTO DE EGRESOS GENERAL

NOMBRE DEL MUNICIPIO: NUMARÁN		EJERCICIO PRESUPUESTAL: 2024													
		TOTAL DEL PRESUPUESTO:													
		66,311,214.00	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
1000		SERVICIOS PERSONALES	22,604,837.18	1,666,241.22	1,826,227.89	1,652,241.22	1,732,241.22	1,662,241.22	1,706,251.35	1,652,241.22	2,953,752.41	1,747,241.22	1,682,241.22	1,652,241.22	2,671,675.80
111	11103	Diets a funcionarios municipales	2,592,921.21	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77	216,076.77
113	11301	Sueldos base.	16,813,973.38	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45	1,401,164.45
122	12201	Sueldo base al personal eventual	50,000.00	-	-	-	50,000.00	-	-	-	-	-	-	-	-
132	13201	Primas de vacaciones y dominical.	265,993.62	-	108,986.67	-	-	-	-	24,010.14	-	108,986.67	-	-	24,010.14
132	13202	Aguinaldo o gratificación de fin de año.	2,127,948.97	-	-	-	-	-	-	-	1,162,524.52	-	-	-	965,424.45
133	13301	Remuneración por horas extraordinarias	4,000.00	4,000.00	-	-	-	-	-	-	-	-	-	-	-
134	13404	Compensaciones por servicios eventuales	80,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
141	14103	Aportaciones al IMSS	375,000.00	40,000.00	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
141	14105	Aportaciones al seguro de cesantía en edad avanzada y vejez	190,000.00	-	40,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00
143	14301	Aportaciones al sistema de ahorro para el retiro	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-
152	15202	Pago de liquidaciones.	115,000.00	-	10,000.00	-	-	10,000.00	-	-	-	95,000.00	-	-	-
2000		MATERIALES Y SUMINISTROS	6,879,152.45	529,100.00	722,500.00	591,493.09	604,100.00	601,820.02	579,995.00	572,100.00	530,544.34	567,000.00	521,000.00	539,000.00	520,500.00
211	21101	Materiales y útiles de oficina.	484,000.00	37,000.00	58,000.00	40,000.00	41,000.00	40,000.00	29,000.00	40,000.00	43,000.00	37,000.00	40,000.00	40,000.00	39,000.00
212	21201	Materiales y útiles de impresión y reproducción.	72,000.00	8,500.00	6,000.00	13,500.00	4,500.00	10,000.00	3,500.00	6,500.00	10,500.00	5,000.00	2,500.00	5,500.00	5,000.00
215	21501	Material de apoyo informático	33,000.00	4,000.00	10,000.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	2,000.00	2,000.00	-	-
216	21601	Material de limpieza.	157,000.00	14,500.00	16,500.00	15,500.00	10,500.00	16,500.00	12,500.00	13,500.00	10,500.00	13,500.00	10,500.00	9,500.00	13,500.00
218	21801	Materiales para el registro e identificación de bienes y personas	7,000.00	-	4,000.00	-	-	-	-	3,000.00	-	-	-	-	-
221	22102	Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
221	22103	Productos alimenticios para el personal que realiza labores en campo o de supervisión	80,000.00	10,000.00	10,000.00	10,000.00	2,000.00	10,000.00	2,000.00	10,000.00	2,000.00	10,000.00	2,000.00	10,000.00	2,000.00
221	22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades.	150,158.11	10,500.00	14,500.00	13,543.09	11,000.00	18,720.02	13,895.00	11,500.00	13,000.00	10,000.00	11,500.00	11,000.00	11,000.00
238	23801	Mercancías adquiridas para su comercialización	20,000.00	-	15,000.00	-	-	-	-	5,000.00	-	-	-	-	-
242	24201	Cemento y productos de concreto	145,000.00	10,000.00	20,000.00	5,000.00	25,000.00	10,000.00	5,000.00	20,000.00	10,000.00	5,000.00	20,000.00	5,000.00	10,000.00
243	24301	Cal, yeso y productos de yeso	1,200.00	-	1,200.00	-	-	-	-	-	-	-	-	-	-
246	24601	Material eléctrico y electrónico.	264,944.34	-	30,000.00	30,000.00	25,000.00	20,000.00	20,000.00	20,000.00	19,944.34	15,000.00	15,000.00	35,000.00	35,000.00
248	24801	Materiales complementarios	16,000.00	1,500.00	5,000.00	500.00	6,000.00	500.00	2,000.00	500.00	-	-	-	-	-
249	24901	Otros materiales y artículos de construcción y reparación	950,000.00	80,000.00	85,000.00	50,000.00	85,000.00	85,000.00	80,000.00	85,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
252	25201	Fertilizantes, pesticidas y otros agroquímicos	51,000.00	5,000.00	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,000.00	3,000.00	5,000.00	3,000.00	3,000.00
253	25301	Medicinas y productos farmacéuticos.	15,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	2,000.00	-
254	25401	Materiales, accesorios y suministros médicos	4,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	-
259	25901	Otros productos químicos	8,000.00	-	3,000.00	1,000.00	1,000.00	1,500.00	-	1,500.00	-	1,000.00	-	-	-
261	26103	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados al servicio administrativo	2,933,850.00	244,600.00	246,800.00	254,950.00	251,100.00	244,600.00	244,600.00	244,600.00	245,100.00	245,100.00	239,000.00	239,500.00	239,500.00
261	26104	Combustible, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a funcionarios públicos	10,000.00	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-
261	26105	Combustible, lubricantes y aditivos para maquinaria y equipo de producción	124,000.00	2,000.00	32,000.00	2,000.00	32,000.00	2,000.00	42,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
271	27101	Vestuario, uniformes y blancos	115,000.00	-	20,000.00	5,000.00	30,000.00	25,000.00	5,000.00	-	-	30,000.00	-	-	-
272	27201	Prendas de protección personal	34,000.00	3,000.00	8,000.00	8,000.00	1,000.00	3,000.00	-	1,000.00	3,000.00	2,000.00	3,000.00	-	2,000.00
272	27202	Materiales preventivos y de señalamientos	210,000.00	10,000.00	30,000.00	30,000.00	-	30,000.00	20,000.00	30,000.00	40,000.00	-	-	20,000.00	-
273	27301	Artículos deportivos	4,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	-	-	-	-	-
281	28101	Sustancias y materiales explosivos	6,000.00	5,000.00	1,000.00	-	-	-	-	-	-	-	-	-	-
282	28201	Materiales de seguridad pública	50,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00
291	29101	Herramientas menores	99,000.00	8,000.00	15,000.00	8,000.00	10,000.00	3,000.00	15,000.00	3,000.00	8,000.00	10,000.00	6,000.00	10,000.00	3,000.00
292	29201	Refacciones y accesorios menores de edificios	15,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	-
294	29401	Refacciones y accesorios para equipo de computo	30,000.00	3,500.00	5,500.00	3,500.00	500.00	3,500.00	2,000.00	2,000.00	2,500.00	2,000.00	3,000.00	2,000.00	-
296	29601	Refacciones y accesorios menores de equipo de transporte	260,000.00	20,000.00	20,000.00	40,000.00	10,000.00	25,000.00	15,000.00	20,000.00	25,000.00	10,000.00	30,000.00	10,000.00	35,000.00
298	29801	Refacciones y accesorios menores de maquinaria y otros equipos	230,000.00	20,000.00	20,000.00	20,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3000		SERVICIOS GENERALES	10,295,536.45	1,492,300.00	965,200.00	940,500.00	841,300.00	769,600.00	642,800.00	736,100.00	986,400.00	827,000.00	655,000.00	700,236.45	739,100.00
311	31101	Servicio de energía eléctrica en edificaciones oficiales	346,000.00	57,100.00	41,500.00	25,800.00	33,100.00	30,600.00	15,900.00	30,600.00	40,700.00	5,800.00	40,300.00	5,900.00	43,400.00
311	31102	Servicio de energía eléctrica para alumbrado público	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
312	31201	Servicio de gas	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
313	31301	Servicio de agua.	420,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
314	31401	Servicio telefónico convencional.	116,400.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00
317	31701	Servicio de conducción de señales analógicas y digitales	1,500.00	1,500.00	-	-	-	-	-	-	-	-	-	-	-
318	31801	Servicio postal	4,000.00	-	1,000.00	500.00	1,000.00	-	1,500.00	-	-	-	-	-	-
322	32201	Arrendamiento de edificios y locales	379,000.00	32,000.00	57,000.00	17,000.00	47,000.00	32,000.00	32,000.00	32,000.00	17,000.00	32,000.00	32,000.00	17,000.00	32,000.00
323	32303	Arrendamientos de fotocopiadoras	162,000.00	11,500.00	15,500.00	11,500.00	15,500.00	11,500.00	15,500.00	11,500.00	15,500.00	11,500.00	15,500.00	11,500.00	15,500.00
325	32502	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de servicios públicos	60,000.00	-	20,000.00	5,000.00	20,000.00	5,000.00	-	10,000.00	-	-	-	-	-
326	32602	Arrendamiento de maquinaria, equipo y herramientas destinados a la inversión pública	90,000.00	15,000.00	10,000.00	5,000.00	10,000.00	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	10,000.00
327	32701	Patentes, regalías y otros	100,000.00	-	30,000.00	-	-	-	-	35,000.00	-	-	-	35,000.00	-
331	33101	Asesoría asociada a convenios, tratados o acuerdos	85,000.00												

336	33603	Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales	59,000.00	7,000.00	7,500.00	5,500.00	7,000.00	500.00	5,000.00	5,500.00	5,500.00	10,000.00	5,500.00	-	
336	33604	Impresión y elaboración de material informativo	14,000.00	2,000.00	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	2,000.00	
339	33902	Proyectos para prestación de servicios	18,000.00	-	9,000.00	1,000.00	1,000.00	5,000.00	-	2,000.00	-	-	-	-	
339	33903	Otros servicios profesionales, científicos y técnicos integrales	10,000.00	-	-	5,000.00	-	-	-	5,000.00	-	-	-	-	
341	34102	Comisiones bancarias	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
345	34501	Seguros de bienes patrimoniales.	285,000.00	-	35,000.00	220,000.00	20,000.00	-	-	10,000.00	-	-	-	-	
347	34701	Fletes y maniobras	72,000.00	10,000.00	14,000.00	-	12,000.00	-	2,000.00	10,000.00	2,000.00	10,000.00	12,000.00	-	
351	35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos.	220,000.00	15,000.00	25,000.00	25,000.00	15,000.00	15,000.00	15,000.00	15,000.00	25,000.00	15,000.00	15,000.00	25,000.00	
351	35102	Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	290,000.00	60,000.00	50,000.00	33,500.00	15,000.00	10,000.00	15,000.00	20,000.00	26,500.00	10,000.00	20,000.00	20,000.00	
352	35201	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	30,000.00	5,000.00	4,000.00	2,000.00	3,000.00	4,000.00	-	5,000.00	-	2,000.00	3,000.00	2,000.00	
353	35301	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	34,500.00	5,000.00	5,000.00	4,500.00	2,000.00	2,500.00	1,500.00	2,500.00	1,000.00	3,000.00	3,000.00	3,500.00	
355	35501	Reparación, mantenimiento y conservación de equipo de transporte	474,000.00	39,000.00	52,000.00	47,000.00	31,000.00	42,000.00	42,000.00	45,000.00	15,000.00	40,000.00	42,000.00	40,000.00	
356	35601	Reparación y mantenimiento de equipo de defensa y seguridad	7,500.00	-	-	6,000.00	-	-	-	1,500.00	-	-	-	-	
357	35703	Instalación, reparación, mantenimiento y conservación de maquinaria y equipo para la prestación de servicios públicos	255,000.00	25,000.00	31,000.00	15,000.00	21,000.00	20,000.00	20,000.00	21,000.00	20,000.00	21,000.00	20,000.00	21,000.00	
358	35801	Servicio de lavandería, limpieza y higiene	5,000.00	-	1,000.00	-	1,000.00	-	-	1,000.00	-	-	1,000.00	1,000.00	
361	36101	Difusión de mensajes sobre programas y actividades gubernamentales.	96,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	
375	37501	Viáticos nacionales	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	
379	37901	Gastos para operativos y trabajos de campo en áreas rurales	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
382	38201	Gastos de orden social.	2,308,636.45	742,000.00	65,000.00	52,000.00	150,000.00	212,000.00	50,000.00	102,000.00	300,000.00	282,000.00	50,000.00	133,636.45	
392	39202	Valores de tránsito, placas y calcomanías	70,000.00	15,000.00	40,000.00	15,000.00	-	-	-	-	-	-	-	-	
392	39204	Derecho de explotación, uso o aprovechamiento de aguas nacionales	44,000.00	-	-	22,000.00	-	-	-	22,000.00	-	-	-	-	
392	39207	Otros derechos	5,000.00	1,000.00	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	-	-	
394	39401	Erogaciones por resoluciones por autoridad competente	150,000.00	-	-	50,000.00	-	-	-	-	100,000.00	-	-	-	
396	39602	Otros gastos por responsabilidades	17,000.00	-	3,500.00	2,000.00	3,500.00	-	3,500.00	-	4,500.00	-	-	-	
398	39801	Impuesto sobre nóminas y asimilables	620,000.00	88,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	
399	39901	Otros servicios	101,000.00	8,000.00	9,000.00	8,000.00	9,000.00	8,000.00	9,000.00	8,000.00	9,000.00	8,000.00	9,000.00	8,000.00	
4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,500,000.00	455,000.00	455,000.00	475,000.00	455,000.00	455,000.00	475,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	
421	42103	Transferencias otorgadas a entidades paraestatales para servicios generales	40,000.00	-	-	20,000.00	-	-	20,000.00	-	-	-	-	-	
439	43901	Subsidios para capacitación y becas	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
439	43903	Otros subsidios	1,920,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
441	44101	Ayudas sociales para actividades culturales	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
441	44110	Otras ayudas	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
443	44301	Ayudas sociales a instituciones de enseñanza	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
5000		BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,080,000.00	78,000.00	382,000.00	107,000.00	85,000.00	30,000.00	272,000.00	50,000.00	5,000.00	26,000.00	30,000.00	15,000.00	
511	51101	Mobiliario.	85,000.00	21,000.00	29,000.00	10,000.00	8,000.00	-	9,000.00	3,000.00	-	1,000.00	4,000.00	-	
513	51301	Bienes artísticos y culturales	7,000.00	-	-	7,000.00	-	-	-	-	-	-	-	-	
515	51501	Bienes informáticos.	210,000.00	50,000.00	55,000.00	10,000.00	55,000.00	10,000.00	-	10,000.00	5,000.00	15,000.00	-	-	
519	51901	Equipo de administración	10,000.00	-	-	-	-	-	-	10,000.00	-	-	-	-	
521	52101	Equipos y aparatos audiovisuales	10,000.00	-	5,000.00	5,000.00	-	-	-	-	-	-	-	-	
529	52903	Otros mobiliarios	58,000.00	7,000.00	13,000.00	10,000.00	2,000.00	10,000.00	3,000.00	7,000.00	-	6,000.00	-	-	
541	54104	Vehículos y equipos terrestres destinados a servicios administrativos	500,000.00	-	250,000.00	-	-	-	250,000.00	-	-	-	-	-	
564	56401	Sistema de aire acondicionado, calefacción y de refrigeración industrial y comercial	10,000.00	-	-	10,000.00	-	-	-	-	-	-	-	-	
567	56701	Herramientas y maquinas herramienta	140,000.00	-	10,000.00	35,000.00	10,000.00	10,000.00	10,000.00	20,000.00	-	10,000.00	20,000.00	15,000.00	
569	56902	Otros bienes muebles	30,000.00	-	10,000.00	10,000.00	10,000.00	-	-	-	-	-	-	-	
569	56909	Equipo de bombeo	20,000.00	-	10,000.00	10,000.00	-	-	-	-	-	-	-	-	
6000		INVERSIÓN PÚBLICA	18,819,551.44	-	6,498,546.76	10,668,639.00	1,652,365.68	-	-	-	-	-	-	-	
612	61202	Infraestructura educativa y de investigación	300,000.00	-	-	300,000.00	-	-	-	-	-	-	-	-	
613	61306	Infraestructura para drenaje y alcantarillado residual	1,304,850.40	-	-	804,850.40	500,000.00	-	-	-	-	-	-	-	
614	61402	Infraestructura para el suministro público de agua potable en obras	1,763,844.11	-	1,624,644.19	139,199.92	-	-	-	-	-	-	-	-	
614	61404	Infraestructura para el servicio de alumbrado público en obras de urbanización	324,928.84	-	324,928.84	-	-	-	-	-	-	-	-	-	
615	61501	Carreteras, autopistas y aeropistas	15,125,928.09	-	4,548,973.73	9,424,588.68	1,152,365.68	-	-	-	-	-	-	-	
7000		INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	-	-	-	-	-	-	-	-	-	-	-	
8000		PARTICIPACIONES Y APORTACIONES	600,000.00	-	-	-	-	600,000.00	-	-	-	-	-	-	
853	85301	Otros convenios	600,000.00	-	-	-	-	600,000.00	-	-	-	-	-	-	
9000		DEUDA PÚBLICA	532,136.48	350,000.00	182,136.48	-	-	-	-	-	-	-	-	-	
991	99101	Adeudos de ejercicios fiscales anteriores	532,136.48	350,000.00	182,136.48	-	-	-	-	-	-	-	-	-	
TOTAL DEL PRESUPUESTO			66,311,214.00	4,570,641.22	11,031,611.13	14,434,873.31	5,370,006.90	4,118,661.24	3,676,046.35	3,465,441.22	4,930,696.75	3,622,241.22	3,343,241.22	3,361,477.67	4,386,275.80

RESUMEN POR CONCEPTO														
CÓDIGO	CAPÍTULO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
1000	SERVICIOS PERSONALES	22,604,837.18	1,666,241.22	1,826,227.89	1,652,241.22	1,732,241.22	1,662,241.22	1,706,251.35	1,852,241.22	2,953,752.41	1,747,241.22	1,682,241.22	1,652,241.22	2,671,675.80
2000	MATERIALES Y SUMINISTROS	6,879,152.45	529,100.00	722,500.00	591,493.09	604,100.00	601,820.02	579,995.00	572,100.00	530,544.34	567,000.00	521,000.00	539,000.00	520,500.00
3000	SERVICIOS GENERALES	10,295,536.45	1,492,300.00	965,200.00	940,500.00	841,300.00	769,600.00	642,800.00	736,100.00	986,400.00	827,000.00	655,000.00	700,236.45	739,100.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	5,500,000.00	455,000.00	455,000.00	475,000.00	455,000.00	455,000.00	475,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00	455,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,080,000.00	78,000.00	382,000.00	107,000.00	85,000.00	30,000.00	272,000.00	50,000.00	5,000.00	26,000.00	30,000.00	15,000.00	-
6000	INVERSIÓN PÚBLICA	18,819,551.44	-	6,498,546.76	10,668,639.00	1,652,365.68	-	9,000.00	-	-	1,000.00	-	-	-
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	-	-	-	-	-	-	-	-	-	-	-	-
8000	PARTICIPACIONES Y APORTACIONES	600,000.00	-	-	-	-	600,000.00	-	-	-	-	-	-	-
9000	DEUDA PÚBLICA	532,136.48	350,000.00	182,136.48	-	-	-	-	-	-	-	-	-	-
991	Adeudos de ejercicios fiscales anteriores	532,136.48	350,000.00	182,136.48	-	-	-	-	-	-	-	-	-	-
TOTAL DEL PRESUPUESTO		66,311,214.00	4,570,641.22	11,031,611.13	14,434,873.31	5,370,006.90	4,118,661.24	3,685,046.35	3,465,441.22	4,930,696.75	3,623,241.22	3,343,241.22	3,361,477.67	4,386,275.80

PLANTILLA DE PERSONAL 2024

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN										EJERCICIO PRESUPUESTAL: 2024			
UNIDAD RESPONSABLE: PRESIDENCIA													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
DIAZ CAMARENA JOSE	PRESIDENTE MUNICIPAL	C	01/09/2021	DICJ700526A64	DICJ700526HMNZMS03	1,751.04	53,231.74	0.00	70,041.77	8,755.22	0.00	10,436.51	42,795.23
SOLORIO CASTRO DANILA	SECRETARIA DE PRESIDENTE	B	01/09/2021	SOCDB880730EQ4	SOCDB880730MMNLSN05	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
RAMIREZ OROZCO YAJAIRA PAOLA	SECRETARIA	B	01/09/2021	RAOY950817FB8	RAOY950817MMNMRJ02	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
MARTINEZ ESCOBAR DENNIS	SECRETARIA	B	01/09/2021	MAED010211546	MAED010211MMNRSNA8	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
FIGUEROA TULE JESUS	DIRECTOR DEL CENTRO DE SALUD	C	01/09/2021	FITJ8606024K8	FITJ860602HMNGLS06	186.29	5,663.22	0.00	7,451.60	931.45	0.00	34.39	5,628.83
PARRA ORTIZ YEIMI JULISSA	ENFERMERA DEL CENTRO DE SALUD	C	01/09/2021	PAOY971222474	PAOY971222MMNRRM02	132.97	4,042.29	0.00	5,318.80	664.85	157.18	0.00	4,199.47
VERDIN FIGUEROA LUIS ENRIQUE	SECRETARIO PARTICULAR	C	16/05/2022	VEFL001126QJ8	VEFL001126HMNRGSA5	241.20	7,332.46	0.00	9,647.98	1,206.00	0.00	263.06	7,069.40
QUINTANA CABRERA DANTE	CHOFER PARTICULAR	C	16/03/2022	QUCD770827AH0	QUCD770827HMNNBN04	241.20	7,332.46	0.00	9,647.98	1,206.00	0.00	263.06	7,069.40
REYES HERNANDEZ ALFREDO	JEFE DE TENENCIA	C	16/05/2023	REHA881020	REHA881020HMNYRL00	214.20	6,511.68	0.00	8,568.00	1,071.00	0.00	137.83	6,373.85
RAMIREZ BERBER ANA MARIA	SECRETARIA ADMINISTRATIVA	B	01/09/2021	RABA800722SN9	RABA800722MMNMRN04	192.98	5,866.59	0.00	7,719.20	964.90	0.00	47.40	5,819.19
TOTAL MENSUAL						\$ 112,037.05	\$ -	\$ 147,417.18	\$ 18,427.15	\$ 157.18	\$ 12,083.15	\$ 100,111.08	
TOTAL ANUAL						\$ 1,344,444.65	\$ -	\$ 147,417.18	\$ 18,427.15	\$ 1,886.17	\$ 144,997.83	\$ 1,201,332.98	

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN										EJERCICIO PRESUPUESTAL: 2024			
UNIDAD RESPONSABLE: REGIDORES													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
ESCOBAR LOPEZ DANIEL	REGIDOR	C	01/09/2021	EOLD7312292U4	EOLD731229HMNSPN04	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
MURILLO GARCIA ESTEFANI CANDELARIA	REGIDOR	C	01/09/2021	MUGE920202UJ8	MUGE920202MMNRRS02	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
RAMIREZ MARTINEZ ENEDINO	REGIDOR	C	01/09/2021	RAME4903073ZA	RAME490307HMNMRN06	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
SOLORIO HEREDIA MARISELA	REGIDOR	C	01/09/2021	SOHM761024985	SOHM761024MMNLR08	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
MADRIGAL ZARATE VICTOR CEVERO	REGIDOR	C	01/09/2021	MAZV880418U31	MAZV880418HGTDR05	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
CASTRO CAMACHO VERONICA	REGIDOR	C	01/09/2021	CACV710815EZ4	CACV710815MMNSMR03	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
ALVAREZ FIGUEROA MARTIN	REGIDOR	C	01/09/2021	AAFM880829G6A	AAFM880829HMNLGR04	850.95	0.00	25,868.73	34,037.81	4,254.73	0.00	3,857.56	22,011.17
TOTAL MENSUAL						\$ -	\$ 181,081.14	\$ 238,264.66	\$ 29,783.08	\$ -	\$ 27,002.95	\$ 154,078.19	
TOTAL ANUAL						\$ -	\$ 2,172,973.66	\$ 238,264.66	\$ 29,783.08	\$ -	\$ 324,035.43	\$ 1,848,938.24	

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN										EJERCICIO PRESUPUESTAL: 2024			
UNIDAD RESPONSABLE: SINDICATURA													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
BERBER RAMIREZ YADIRA LISBET	SINDICO MUNICIPAL	C	01/09/2021	BERY8912144U5	BERY891214MMNRMD07	1,151.17	0.00	34,995.63	46,046.88	5,755.86	0.00	5,888.27	29,107.36
CASTRO ORTIZ JESUS JAVIER	DIRECTOR DE PATRIMONIO	C	01/09/2021	CAOJ920124GA8	CAOJ920124HMNSRS08	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
ESCOBAR FIGUEROA ROSITA	DIRECTOR DE TRANSPARENCIA	C	01/09/2021	EOFR960329819	EOFR960329MMNSGS01	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
BLANCO ESTRADA EDGAR REYNALDO	AUXILIAR DE SINDICATURA	C	01/09/2021	BAEE9508061TI	BAEE950806HMNLS007	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
RAMIREZ PICENO LUIS	AUXILIAR DE SINDICATURA "A"	C	01/09/2021	RAPL580808QTA	RAPL580808HMNCS08	354.00	10,761.60	0.00	14,160.00	1,770.00	0.00	853.76	9,907.84
ZARATE MAGDALENO JANET	SECRETARIA "A"	B	16/10/2021	ZAMJ881013Q71	ZAMJ881013MMNRGN09	242.17	7,361.92	0.00	9,686.74	1,210.84	0.00	266.27	7,095.65
VILLA RESENDIZ YESENIA	ABOGADO	C	01/01/2022	VIRY931230UU0	VIRY931230MMNCLS08	508.06	15,445.02	0.00	20,322.40	2,540.30	0.00	1,632.53	13,812.50
MORA SANCHEZ MARIA CONCEPCION	AUXILIAR DE SINDICATURA	C	26/09/2022	MOSC951121LY3	MOSC951121MGTRNN03	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
TOTAL MENSUAL						\$ 74,861.28	\$ 34,995.63	\$ 144,548.56	\$ 18,068.57	\$ -	\$ -	\$ 11,865.08	\$ 97,991.82
TOTAL ANUAL						\$ 898,335.32	\$ 419,947.55	\$ 1,444,548.56	\$ 18,068.57	\$ -	\$ -	\$ 142,381.01	\$ 1,175,901.86

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN										EJERCICIO PRESUPUESTAL: 2024			
UNIDAD RESPONSABLE: SECRETARÍA													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
CAMACHO CABRERA OMAR	SECRETARIO DEL AYUNTAMIENTO	C	01/09/2021	CACX881013HT4	CXCO881013HMNMBM06	714.00	21,705.60	0.00	28,560.00	3,570.00	0.00	2,968.32	18,737.28
GIL RAMIREZ LAURA LIZBETH	SECRETARIA "A"	B	01/09/2021	GIRL980814M85	GIRL980814MMNLMR04	242.17	7,361.92	0.00	9,686.74	1,210.84	0.00	266.27	7,095.65
RIVERA SOLIS BETZABELT	DIRECTOR DE ARCHIVO GENERAL	C	01/09/2021	RISB9802151J0	RISB980215MGTVLT02	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
ROMERO CASTRO GUSTAVO	DIRECTOR CULTURA	C	01/09/2021	ROCG9207151H9	ROCG920715HMNMSS04	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
JIMENEZ BELMAN GIOVANNI DANIEL	COMUNICACIÓN SOCIAL	C	16/09/2022	JIBG970115KQ8	JIBG970115HMNMLV05	248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72
SOLORIO RAMIREZ ROCIO	DIRECTOR DE PROMOCIÓN ECONOMICA	C	01/09/2021	SORR941027MS4	SORR941027MMNLMC05	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
VACANTE	BIBLIOTECARIA "A"	B				210.00	6,384.00	0.00	8,400.00	1,050.00	0.00	123.94	6,260.06
ZAMUDIO DURAN AMPARO	BIBLIOTECARIA "A"	B	01/09/2021	ZADA741225GHA	ZADA741225MGTMRM09	210.00	6,384.00	0.00	8,400.00	1,050.00	0.00	123.94	6,260.06
MADRIGAL VILLEGAS MIRIAM	BIBLIOTECARIA "B"	B	01/09/2021	MAVM931030LR8	MAVM931030MMNDR04	153.00	4,651.20	0.00	6,120.00	765.00	89.98	0.00	4,741.18
SANCHEZ SALDAÑA LUIS ENRIQUE	COORDINADOR DE EVENTOS	B	01/09/2021	SASL6808249N7	SASL680824HMNLS03	248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72
SOLORIO CASTRO ANA ISABEL	ORGANIZADOR DE EVENTOS	B	01/09/2021	SOCA850501NJ6	SOCA850501MMNLSN02	241.84	7,352.00	0.00	9,673.68	1,209.21	0.00	265.19	7,086.81
AGUILAR SOLORIO INES RODRIGO	COORDINADOR DE DEPORTES	B	01/09/2021	AUSI810219JK1	AUSI810219HMNGLN00	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
MARTINEZ ESTRADA MITZI MARIA	SECRETARIA	B	01/09/2021	MAEM960519697	MAEM960519MMNRST06	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
SOLORIO GARCIA MELCHOR	SECRETARIA "B"	B	10/04/2023	SOGM000111TG0	SOGM000111HMNRLA9	210.00	6,384.00	0.00	8,400.00	1,050.00	0.00	123.94	6,260.06
TOTAL MENSUAL						\$ 122,486.78	\$ -	\$ 161,166.82	\$ 20,145.85	\$ 89.98	\$ -	\$ 8,152.46	\$ 114,424.30
TOTAL ANUAL						\$ 1,469,841.36	\$ -	\$ 1,611,666.82	\$ 20,145.85	\$ 1,079.76	\$ -	\$ 97,829.47	\$ 1,373,091.66

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN										EJERCICIO PRESUPUESTAL: 2024			
UNIDAD RESPONSABLE: TESORERÍA													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
NARANJO ZENDEJAS MARIA DE JESUS	TESORERA MUNICIPAL	C	01/09/2021	NAZJ851009UF4	NAZJ851009MMNRNS08	1,093.34	33,237.48	0.00	43,733.52	5,466.69	0.00	5,474.75	27,762.73
MOTA GOMEZ JORGE ARMANDO	CONTADOR GENERAL	C	06/10/2021	MOGJ910519182	MOGJ910519HMNTMR03	591.60	17,984.64	0.00	23,664.00	2,958.00	0.00	2,173.52	15,811.12
AGUIRRE RAMIREZ MARIA FERNANDA	AUXILIAR DE TESORERIA	C	01/09/2021	AURF981202KI4	AURF981202MMNGMR08	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
ESCOBAR CASTRO MARIA DAYANI	AUXILIAR DE TESORERIA	C	01/09/2021	EOCD930416M27	EOCD930416MMNSSY09	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
REYES MENDEZ LESLY ALEJANDRA	AUXILIAR DE TESORERIA	C	01/09/2021	REML930212DN0	REML930212MMNYNS04	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
RAMIREZ CAMARENA ALEJANDRINA	ENCARGADA DE EGRESOS	C	01/09/2021	RACA840625D18	RACA840625MMNML00	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
ORTIZ RAMOS MARINA	SECRETARIA	B		OIRM650731PPA	OIRM650731MMNRMR01	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
AGUILAR ZAPIEN HORACIO	COORDINADOR DE REGLAMENTOS	C	06/10/2021	AUZH6609075A0	AUZH660907HMNGPR02	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
VACANTE	CAJERA	C				224.40	6,821.76	0.00	8,976.00	1,122.00	0.00	171.57	6,650.19
CENTENO ROMERO DIANA YATZIRI	CAJERA	C	01/09/2021	CERD861019DBA	CERD861019MMNNMN00	224.40	6,821.76	0.00	8,976.00	1,122.00	0.00	171.57	6,650.19
MARTINEZ ALVAREZ ELISA IBETH	CAJERA	C	01/09/2021	MAAE930930170	MAAE930930MMNRLL05	224.40	6,821.76	0.00	8,976.00	1,122.00	0.00	171.57	6,650.19
BARBOZA AYALA NANCY LIZBETH	DIRECTORA DE RECURSOS HUMANOS	C	01/09/2021	BAAN9406048RA	BAAN940604MMNRYN00	371.91	11,306.14	0.00	14,876.50	1,859.56	0.00	922.13	10,384.01

TOTAL MENSUAL		\$	140,476.16	\$	-	\$	184,837.06	\$	23,104.63	\$	-	\$	13,162.84	\$	127,313.32
TOTAL ANUAL		\$	1,685,713.95	\$	-	\$	184,837.06	\$	23,104.63	\$	-	\$	157,954.10	\$	1,527,759.85

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN										EJERCICIO PRESUPUESTAL: 2024			
UNIDAD RESPONSABLE: CONTRALORÍA													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
GARCIA AGUILERA REBECA YAZMIN	CONTRALOR MUNICIPAL	B	01/01/2022	GAAR940416P57	GAAR940416MMNRGB01	714.00	21,705.60	0.00	28,560.00	3,570.00	0.00	2,968.32	18,737.28
SANCHEZ ALBA JAVIER	AUTORIDAD SUSTANCIADORA	C	01/01/2022	SAAJ510104CI2	SAAJ510104HDFNLV01	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
MADRIGAL ZÁRATE YANADARY GUADALUPE	AUTORIDAD INVESTIGADORA	B	01/09/2021	MAZY9707309U6	MAZY970730MGTDNR05	275.40	8,372.16	0.00	11,016.00	1,377.00	0.00	593.79	7,778.37

TOTAL MENSUAL		\$	40,400.94	\$	-	\$	53,159.14	\$	6,644.89	\$	-	\$	4,368.18	\$	36,032.77
TOTAL ANUAL		\$	484,811.32	\$	-	\$	53,159.14	\$	6,644.89	\$	-	\$	52,418.12	\$	432,393.21

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN **EJERCICIO PRESUPUESTAL: 2024**
UNIDAD RESPONSABLE: CONTROL Y PLANEACIÓN

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
SOLIS MADRIGAL PALOMA MONSERRAT	SECRETARIO DE CONTROL Y PLANEACION	C	01/09/2021	SOMP94120781A	SOMP941207MMNLDL16	515.34	15,666.34	0.00	20,613.60	2,576.70	0.00	1,678.33	13,988.00
MARTINEZ VELAZQUEZ ALICIA VIRIDIANA	SECRETARIA "B"	C	01/10/2021	MAVA880426Q78	MAVA880426MMNRLLO3	214.20	6,511.68	0.00	8,568.00	1,071.00	0.00	137.83	6,373.85
TOTAL MENSUAL						\$ 22,178.02	\$ -	\$ 29,181.60	\$ 3,647.70	\$ -	\$ 1,816.17	\$ 20,361.85	
TOTAL ANUAL						\$ 266,136.19	\$ -	\$ 29,181.60	\$ 3,647.70	\$ -	\$ 21,793.98	\$ 244,342.21	

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN **EJERCICIO PRESUPUESTAL: 2024**
UNIDAD RESPONSABLE: OBRAS PÚBLICAS Y URBANISMO

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
VACANTE	DIRECTOR DE OBRAS PUBLICAS	C				589.36	17,916.42	0.00	23,574.24	2,946.78	0.00	2,158.95	15,757.47
ACOSTA FIGUEROA SARA MARIA	COORDINADORA DE OBRAS PUBLICAS	C	01/09/2021	AOFS880404QA4	AOFS880404MMNCGR08	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
RAMIREZ SOLIS ARMANDO	SUPERVISOR	C	01/09/2021	RASA740206U57	RASA740206HMNMLR00	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
ARROYO AYALA ADAN	AUXILIAR DE OBRAS PUBLICAS	C	01/09/2021	AOAA810122NA3	AOAA810122HMNRD04	306.00	9,302.40	0.00	12,240.00	1,530.00	0.00	695.00	8,607.40
GARCIA NARANJO FERNANDO	ALBAÑIL DE OBRAS PUBLICAS	B	01/09/2021	GANF770503DB4	GANF770503HMNRRO04	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
GARCIA AGUILERA RAFAEL	ALBAÑIL DE OBRAS PUBLICAS	B	01/09/2021	GAAR6206178P2	GAAR620617HMNRGF06	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
VACANTE	ALBAÑIL DE OBRAS PUBLICAS	B				192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
VACANTE	GESTOR DE OBRAS	B				435.09	13,226.77	0.00	17,403.65	2,175.46	0.00	1,235.02	11,991.76
PEREZ ROMERO BRYAN DAVID	ARQUITECTO DE OBRAS PUBLICAS	B	07/09/2022	PERB001210RN0	PERB001210HMNRMRA7	435.09	13,226.77	0.00	17,403.65	2,175.46	0.00	1,235.02	11,991.76
VACANTE	SECRETARIA	B				192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
DOMINGUEZ BARRON ONOFRE	ALBAÑIL DE OBRAS PUBLICAS	B	45047	DOBO701112TQ5	DOBO701112HMNMRN02	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
MARTINEZ SANCHEZ HUMBERTO	OPERADOR DE RETROSCAVADORA	B	44942	MASH841206UV0	MASH841206HMNRNM07	357.00	10,852.80	0.00	14,280.00	1,785.00	0.00	863.69	9,989.11
TOTAL MENSUAL						\$ 114,505.10	\$ -	\$ 150,664.61	\$ 18,833.08	\$ -	\$ 8,036.86	\$ 106,468.24	
TOTAL ANUAL						\$ 1,374,061.22	\$ -	\$ 150,664.61	\$ 18,833.08	\$ -	\$ 96,442.38	\$ 1,277,618.85	

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN
 UNIDAD RESPONSABLE: OFICIALÍA MAYOR

EJERCICIO PRESUPUESTAL: 2024

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
JUAREZ ARIZAGA JOSE LUIS	OFICIAL MAYOR	C	01/09/2021	JUAL7210084X7	JUAL721008HMNRRS01	525.65	15,979.66	0.00	21,025.87	2,628.23	0.00	1,745.26	14,234.40
VACANTE	ENCARGADO DE COMPRAS	C				339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
MAYA AGUILAR ANA LAURA	SECRETARIA "A"	B	01/09/2021	MAAA880802QL4	MAAA880802MMNYGN06	242.17	7,361.92	0.00	9,686.74	1,210.84	0.00	266.27	7,095.65
VACANTE	SECRETARIA	B				192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
CASTRO LÓPEZ JULIAN	ALUMBRADO PUBLICO	B	01/09/2021	CALJ6801093J9	CALJ680109HMNSPL03	248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72
CABRERA ALVAREZ AURELIANO	CHOFER	B	01/09/2021	CAA630119285	CAA630119HMNBLR08	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
MENDOZA URRUTIA AGUSTIN	CHOFER	B	01/09/2021	MEUA880903L6A	MEUA880903HMNNRG07	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
LIMON RAMIREZ ALFREDO	CHOFER	B	01/09/2021	LIRA910328V96	LIRA910328HMNNML01	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
AREVALO ZAPIEN JORGE	CHOFER	B	01/09/2021	AEZJ600425DN1	AEZJ600425HMNNRP02	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
DIAZ GUTIERREZ ANGELA	INTENDENCIA	B	01/09/2021	DIGA6808021B9	DIGA680802MMNZTN03	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
ALANIS VILLEGAS MARIA DE LOS ANGELES	INTENDENCIA	B	01/09/2021	AAVA690606SH3	AAVA690606MMNLLN01	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
FIGUEROA VENTURA AIDA	INTENDENCIA	B	01/09/2021	FIVA870627KE2	FIVA870627MMNGND01	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
VAZQUEZ MENDOZA ADRIANA	INTENDENCIA	B	28/11/2022	VAMA020917FD4	VAMA020917MMNZDA5	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
ABARCA PEREZ MARGARITA	INTENDENCIA	B	01/09/2021	AAPM490605J10	AAPM490605MMNBR01	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
GONZALEZ MARTINEZ FERNANDA GUADALUPE	INTENDENCIA	B	01/01/2023	MAGF040330JB4	MAGF040330MMNRRNA4	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
SOLIS CASTRO MATILDE	INTENDENCIA	B	10/02/2023	SOCM740304UR2	SOCM740304HMNLST03	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54
RAMIREZ HEREDIA YESSICA	LIMPIEZA DE PLAZA "C"	B	01/09/2021	RAHY8307218Q3	RAHY830721MGTMRS05	124.37	3,780.81	0.00	4,974.74	621.84	173.92	0.00	3,954.72
JIMENEZ RAMOS JOSE ANTONIO	LIMPIEZA DE PLAZA "A"	B	01/09/2021	JIRA640215EB9	JIRA640215HGTMMN06	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
BERBER TORRES MARIA ELENA	LIMPIEZA DE PLAZA "C"	B	01/09/2021	BETE6009182N1	BETE600918MMNRRLO6	124.37	3,780.81	0.00	4,974.74	621.84	173.92	0.00	3,954.72
OCHOA ROCHA MIRIAM PATRICIA	LIMPIEZA DE PLAZA "C"	B	01/09/2021	OORM801210EY3	OORM801210MJCCCR08	124.37	3,780.81	0.00	4,974.74	621.84	173.92	0.00	3,954.72
ZARATE OROZCO MARIA JUANA	LIMPIEZA DE PLAZA B	B	01/09/2021	ZAOJ6801254W2	ZAOJ680125MMNRRN04	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
DIAZ LEON FATIMA	LIMPIEZA DE PLAZA B	B	01/09/2021	DILF8911239J2	DILF891123MMNZNT00	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
AGUILAR RAMIREZ LUCILA	LIMPIEZA DE PLAZA "C"	B	01/09/2021	AURL860818V93	AURL860818MMNGMC08	124.37	3,780.81	0.00	4,974.74	621.84	173.92	0.00	3,954.72
RAMIREZ MURILLO NATIVIDAD	LIMPIEZA DE PLAZA "C"	B	01/09/2021	RAMM610629UK9	RAMM610629MMNRT05	124.37	3,780.81	0.00	4,974.74	621.84	173.92	0.00	3,954.72
ROMERO MARTINEZ ENRIQUE	LIMPIEZA DE CALLES "A"	B	08/03/2022	ROME600526E8A	ROME600526HDFMRN08	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
MENDOZA URRUTIA SALVADOR	LIMPIEZA DE CALLES "A"	B	01/09/2021	MEUS600229GY5	MEUS600229HMNNRL00	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
AVILA DIAZ JORGE	LIMPIEZA DE CALLES "A"	B	01/09/2021	AIDJ740615E97	AIDJ740615HMNVZR04	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
RIVERA RAMIREZ MANUEL	LIMPIEZA DE CALLES "A"	B	08/12/2021	RIRM540906983	RIRM540906HMNVMN02	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
ALCALA BRAVO RAFAEL DAVID	JARDINERIA	B	10/01/2023	AABR780510N84	AABR780510HGTLRF07	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
SANCHEZ MURILLO LUIS EDUARDO	JARDINERIA	B	01/09/2021	SAML931013PH9	SAML931013HMNNRS05	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
VALENZUELA ESPARZA HECTOR EDUARDO	JARDINERIA	B	01/09/2021	VAEH660114TA1	VAEH660114HASLSC09	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
OROZCO PICENO OSCAR NORBERTO	JARDINERIA	B	16/03/2022	OOPB30508L47	OOPB30508HBSRCS04	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
LAGUNAS ORTIZ RAMON	JARDINERIA	B	01/09/2021	LAOR550825LR2	LAOR550825HMNGRM08	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
AYALA HIGUERA DAVID	JARDINERIA	B	01/09/2021	AAHD691120Q49	AAHD691120HMNYGV06	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10

RODRIGUEZ ORTIZ VICENTE	JARDINERIA	B				211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
AYALA HIGUERA PEDRO	JARDINERIA	B	17/08/2022	AAHP7710208L3	AAHP771020HMNYGD01	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
OROZCO GARCIA JUAN CARLOS	JARDINERIA	B	13/03/2023	OOGJ0010316L1	OOGJ001031HMNRN04	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
TAFOYA REYES RIGOBERTO	RASTRO "B"	B	01/09/2021	TARR921027HY3	TARR921027HMNFY04	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
TAFOYA PARTIDA JORGE	RASTRO	B	01/09/2021	TAPJ640204CZ2	TAPJ640204HMNFR06	165.56	5,032.91	0.00	6,622.25	827.78	36.19	0.00	5,069.10
MENDOZA URRUTIA ALBERTO	RECOLECCION DE BASURA	B	01/09/2021	MEUA690411H49	MEUA690411HDFNRL09	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
ALANIS VILLEGAS RENE	RECOLECCION DE BASURA	B	01/09/2021	AAVR760113SH7	AAVR760113HMNLLN08	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
AVILA ESTRELLA JOSE MANUEL	RECOLECCION DE BASURA	B	09/02/2022	AIEM780102FD3	AIEM780102HMNVSN06	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
MACIAS GUILLEN MIGUEL ANGEL	RECOLECCION DE BASURA	B	01/09/2021	MAGM740915QI7	MAGM740915HMNCLG04	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
ALANIS ESTRELLA EDWIN RENE	RECOLECCION DE BASURA	B	01/09/2021	AAEE9905281N7	AAEE990528HMNLS008	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
AVILA ESTRELLA JORGE	RECOLECCION DE BASURA	B	09/12/2022	AIEJ620217VA3	AIEJ620217HMNVS07	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
SOLIS BARRON JOSE JESUS	RECOLECCION DE BASURA	B	01/09/2021	SOBJ750414KT9	SOBJ750414HMNLR07	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
BERBER PIMENTEL RUBEN	ENCARGADO DE PANTEÓN TENENCIA CAÑADA RAM	B	01/09/2021	BEPR740131MG5	BEPR740131HMNRMB17	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
GUILLEN FIGUEROA ELIDIO	AYUDANTE DE PANTEÓN	B	01/09/2021	GUFE670123B6A	GUFE670123HMNLGL02	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
BARRON ESTRELLA JAIME	AUXILIAR DE PANTEON	B	01/09/2021	BAEJ581214A22	BAEJ581214HMNRSM09	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
MADRIGAL GARCIA JUAN	ENCARGADO DE PANTEON NUMARAN	B	01/09/2021	MAGJ560110GP3	MAGJ560110HMNDRN00	192.98	5,866.59	0.00	7,719.20	964.90	0.00	47.40	5,819.19
DOMINGUEZ RAMIREZ JESUS	ALBAÑIL	B	16/05/2022	DORJ880818MT6	DORJ880818HMNMMS09	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
ARIZAGA ZARATE MARIO EDUARDO	ENCARGADO DE CAMPO DEP CAÑADAS	B	26/08/2022	AIZM870331PR4	AIZM870331HMNRRO9	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
MACIAS VILLEGAS JOSE LUIS	ENCARGADO DE CAMPO DEP NUMARAN	B	01/09/2021	MAVL610510983	MAVL610510HMNCLS06	248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72
PEREZ FIGUEROA JOSE ROBERTO	ENTRENADOR DE LIGAS MUNICIPALES	B				106.00	3,222.35	0.00	4,239.94	529.99	233.82	0.00	3,456.17
VACANTE	LIMPIEZA DE LA PLAZA "A"	B				192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
VACANTE	ENTRENADOR DE LIGAS MUNICIPALES	B				106.00	3,222.35	0.00	4,239.94	529.99	233.82	0.00	3,456.17
MADRIGAL PICENO MARIO	RECOLECCION DE BASURA	B	01/03/2022	MAPM021101D30	MAPM021101HMNDCRA5	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10
VACANTE	CHOFER DE MAQUINARIA	B				357.00	10,852.80	0.00	14,280.00	1,785.00	0.00	863.69	9,989.11

TOTAL MENSUAL						\$ 335,606.28	\$ -	\$ 441,587.22	\$ 55,198.40	\$ 3,303.89	\$ 7,830.29	\$ 331,079.88
TOTAL ANUAL						\$ 4,027,275.41	\$ -	\$ 441,587.22	\$ 55,198.40	\$ 39,646.63	\$ 93,963.43	\$ 3,972,958.60

PLAZA:
(B) BASE
(C) CONFIANZA
(E) EVENTUAL
(H) HONORARIOS ASIMILABLES A SALARIOS

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN											EJERCICIO PRESUPUESTAL: 2024		
UNIDAD RESPONSABLE: DESARROLLO AGROPECUARIO													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL						
BERBER GARCIA ELIO ADALBERTO	DIRECTOR DE DESARROLLO AGROPECUARIO	C	01/09/2021	BEGE6610144B1	BEGE661014HMNRRL05	490.58	14,913.61	0.00	19,623.17	2,452.90	0.00	1,537.30	13,376.31						
ALVAREZ MARTINEZ DIEGO	SUBDIRECTOR DE DESARROLLO AGROPECUARIO	C	01/09/2021	AAMD8407038X8	AAMD840703HMNLRG02	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12						
ARIZAGA MARTINEZ FATIMA	AUXILIAR DE DESARROLLO AGROPECUARIO	B	01/09/2021	AIMF840728A1A	AIMF840728MMNRRT04	290.70	8,837.28	0.00	11,628.00	1,453.50	0.00	644.40	8,192.88						
MENZE URRUTIA JOSE LUIS	GESTOR DESARROLLO AGROPECUARIO	B	01/09/2021	MEUL581024F23	MEUL581024HMNRRS01	248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72						
VACANTE	SECRETARIA	B				192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30						
REYES MADRIGAL ARTURO	VELADOR DE CARCAMO	B	01/09/2021	REMA6306243C9	REMA630624HMNYDR02	145.98	4,437.79	0.00	5,839.20	729.90	131.87	0.00	4,569.66						
ZARATE RAMIREZ EDITH YAZMIN	SECRETARIA "B"	B	01/09/2022	ZARE9802121W1	ZARE980212MMNRMB09	210.00	6,384.00	0.00	8,400.00	1,050.00	0.00	123.94	6,260.06						
TOTAL MENSUAL						\$	58,314.89	\$	-	\$	76,730.11	\$	9,591.26	\$	131.87	\$	3,663.71	\$	54,783.05
TOTAL ANUAL						\$	699,778.62	\$	-	\$	76,730.11	\$	9,591.26	\$	1,582.42	\$	43,964.48	\$	657,396.57

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN											EJERCICIO PRESUPUESTAL: 2024		
UNIDAD RESPONSABLE: SEGURIDAD PÚBLICA													

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL						
ZAVALA MENDOZA EDUARDO FABIAN	DIRECTOR DE SEGURIDAD PUBLICA	C	15/03/2019	ZAME8801084Q0	ZAME880108HMNVND02	879.71	26,743.16	0.00	35,188.37	4,398.55	0.00	4,044.34	22,698.82						
ALVAREZ COLIN MARTIN	SUBDIRECTOR	C	02/03/2020	AACM921008LD9	AACM921008HMNLLR01	589.50	17,920.76	0.00	23,579.95	2,947.49	0.00	2,159.88	15,760.89						
MAGANA GUTIERREZ JUAN CARLOS	ASESOR ASUNTOS LEGALES	C	20/01/2020	MAGJ790511F85	MAGJ790511HMNGTN07	193.05	5,868.57	0.00	7,721.81	965.23	0.00	47.53	5,821.04						
GUZMAN ARROYO MARIO	ELEMENTO RAZO "B"	C	31/07/2019	GUAM750910BW6	GUAM750910HMNZRR09	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
CAMPOS RODRIGUEZ JESUS	ELEMENTO RAZO "B"	C	16/03/2019	CARJ880703993	CARJ880703HMNDS04	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
ASCENCIO ALONSO NASARIO	ELEMENTO RAZO "B"	C	01/05/2018	AEAN800618BD5	AEAN800618HMNSL03	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
ERAPE ALEJO DELFINA	ELEMENTO RAZO "B"	C	01/09/2018	EAAD720216FJ3	EAAD720216MMNRLL08	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
GREGORIO ERAPE FLOR YESENIA	ELEMENTO RAZO "B"	C	01/09/2018	GEEF9009069F6	GEEF900906MMNRRL03	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
SOLIZ GARIBALI CIRO	ELEMENTO RAZO "B"	C	01/09/2018	SOGC690515J26	SOGC690515HHGLRR04	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
MARTINEZ APARICIO ERICK DANIEL	ELEMENTO RAZO "A"	C	20/02/2023	MAAE9912018B2	MAAE991201HMNRPR02	441.25	13,414.06	0.00	17,650.08	2,206.26	0.00	1,268.58	12,145.48						
VILLALOBOS ERAPE MARIA GUADALUPE	ELEMENTO RAZO "B"	C	01/09/2018	VIEG890804NZ3	VIEG890804MMNLRD15	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
ZARAGOZA TORRES ERIKA EDITH	ELEMENTO RAZO "B"	C	01/09/2018	ZATE861124C60	ZATE861124MMNRRR09	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
ORTIZ NEGRETE OSVALDO	ELEMENTO RAZO "B"	C	01/09/2021	OINO8312288H6	OINO831228HMNRGS05	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
LOPEZ VAZQUEZ EFRAIN	ELEMENTO RAZO "A"	C	01/09/2018	LOVE940722G95	LOVE940722HGTPZF05	441.25	13,414.06	0.00	17,650.08	2,206.26	0.00	1,268.58	12,145.48						
ECHEVERRIA CASTRO JUAN MANUEL	ELEMENTO RAZO "B"	C	24/04/2020	EECJ890215DT5	EECJ890215HMNCSN04	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
PEDROZA GUZMAN RAMON	ELEMENTO RAZO "B"	C	16/03/2019	PEGR760830PG8	PEGR760830HMNDZM01	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
TAFOLLA VILLA TOMAS	ELEMENTO RAZO "B"	C	09/01/2022	TAVT990322E12	TAVT990322HDFLLM02	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
TORRES DIAZ IRMA	ELEMENTO RAZO "B"	C	10/06/2022	TODI8112248K8	TODI811224MMNRZR06	385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
CAMARGO ESTRADA CLAUDIA ANGELICA	ELEMENTO RAZO "B"	C				385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
VACANTE	ELEMENTO RAZO "B"	C				385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
VACANTE	ELEMENTO RAZO "B"	C				385.89	11,730.95	0.00	15,435.46	1,929.43	0.00	990.10	10,740.85						
PEREZ FIGUEROA JUAN ESTEBAN	DIRECTOR DE PROTECCION CIVIL	C	16/09/2021	PEFJ930208CP2	PEFJ930208HMNRGN09	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12						
FIGUEROA RIVERA OSWALDO	POLICIA VIAL	C		FIRO860831H89	FIRO860831HMNGVS01	211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10						
VACANTE	POLICIA VIAL	C				211.59	6,432.30	0.00	8,463.55	1,057.94	0.00	129.20	6,303.10						
DURAN ZARATE DELIA	INTENDENCIA	B	01/09/2021	DUZD570227KGA	DUZD570227MMNRRL09	122.36	3,719.72	0.00	4,894.37	611.80	177.83	0.00	3,897.54						
TOTAL MENSUAL						\$	291,963.27	\$	-	\$	384,162.19	\$	48,020.27	\$	177.83	\$	25,694.94	\$	266,446.15
TOTAL ANUAL						\$	3,503,559.19	\$	-	\$	384,162.19	\$	48,020.27	\$	2,133.90	\$	308,339.25	\$	3,197,353.84

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL

NOMBRE DEL MUNICIPIO: NUMARÁN, MICHOACÁN
 UNIDAD RESPONSABLE: DIF

EJERCICIO PRESUPUESTAL: 2024

NOMBRE DEL EMPLEADO	PUESTO	PLAZA	FECHA DE INGRESO	RFC	CURP	SALARIO DIARIO	SUELDO BASE	DIETAS	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	I. S. R.	NETO MENSUAL
QUINTANA MADRIGAL GLORIA EDITH	DIRECTORA DIF	C	01/09/2021	QUMG771125450	QUMG771125MMNNDL00	371.91	11,306.14	0.00	14,876.50	1,859.56	0.00	922.13	10,384.01
CAMARENA VELAZQUEZ YAZMIN ISABEL	COORDINADORA DEL INSTITUTO DE LA MUJER	C	01/09/2021	CAVY850801NV1	CAVY850801MMNMLZ03	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
AGUIRRE TULE STACY DALILA	SECRETARIA "A"	B	05/09/2022	AUTS900328PL3	AUTS900328MMNGLT05	242.17	7,361.92	0.00	9,686.74	1,210.84	0.00	266.27	7,095.65
FIGUEROA DELGADO PEDRO OLIVER	CHOFER PARTICULAR	C	01/09/2021	FIDP9501199X1	FIDP950119HMNGLD02	241.20	7,332.48	0.00	9,648.00	1,206.00	0.00	263.07	7,069.41
HIGUERA ARIZAGA MARIA DEL SOL	AUXILIAR DIF	B	01/09/2021	HIAS811101KG8	HIAS811101MMNGRL03	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
QUIROZ ORTIZ EVELYN	SECRETARIA	B	01/09/2021	QUOE011107A12	QUOE011107MMNRRVA2	192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
ORTIZ ZARAGOZA MONICA	ENFERMERA	B				192.98	5,866.71	0.00	7,719.36	964.92	0.00	47.41	5,819.30
HERRERA LUQUE MARIA ELENA	AUXILIAR DIF	B	01/09/2021	HELE690507A3A	HELE690507MMNRQL02	339.58	10,323.18	0.00	13,583.14	1,697.89	0.00	806.06	9,517.12
RIVERA PICENO YESSICA MARIELA	NUTRILOGA	B	01/09/2021	RIPY91052514A	RIPY910525MGTVCS07	248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72
VARGAS CAMACHO DANIELA	MAESTRA EN COMUNIDADES	B	16/10/2021	VACD990314I95	VACD990314MMNRMN00	148.90	4,526.55	0.00	5,955.98	744.50	97.96	0.00	4,624.51
VACANTE	PSICOLOGA	B				248.43	7,552.31	0.00	9,937.25	1,242.16	0.00	504.59	7,047.72

TOTAL MENSUAL		\$	88,334.68	\$	-	\$	116,229.84	\$	14,528.73	\$	97.96	\$	4,973.67	\$	83,458.97
TOTAL ANUAL		\$	1,060,016.14	\$	-	\$	116,229.84	\$	14,528.73	\$	1,175.50	\$	59,684.00	\$	1,001,507.64

PLAZA:
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 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS