

MUNICIPIO DE NUMARAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	46,822,389.00	-8,681,819.86	38,140,569.14	38,140,569.14	38,140,569.14	0.00
PRESIDENCIA	11,453,925.41	-2,058,763.72	9,395,161.69	9,395,161.69	9,395,161.69	0.00
REGIDORES	2,516,029.51	-72,575.37	2,443,454.14	2,443,454.14	2,443,454.14	0.00
SINDICATURA	2,292,400.00	-409,518.46	1,882,881.54	1,882,881.54	1,882,881.54	0.00
SECRETARIA DEL AYUNTAMIENTO	2,115,654.03	-248,119.97	1,867,534.06	1,867,534.06	1,867,534.06	0.00
TESORERIA	4,863,792.12	404,326.81	5,268,118.93	5,268,118.93	5,268,118.93	0.00
CONTRALORIA	662,615.35	-88,665.76	573,949.59	573,949.59	573,949.59	0.00
CONTROL Y PLANEACION	309,465.49	-13,718.03	295,747.46	295,747.46	295,747.46	0.00
OBRAS PUBLICAS Y URBANISMO	12,134,271.35	-7,926,761.88	4,207,509.47	4,207,509.47	4,207,509.47	0.00
OFICIALIA MAYOR	7,669,061.03	2,404,181.09	10,073,242.12	10,073,242.12	10,073,242.12	0.00
DESARROLLO AGROPECUARIO	885,400.00	-246,396.97	639,003.03	639,003.03	639,003.03	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	1,919,774.71	-425,807.60	1,493,967.11	1,493,967.11	1,493,967.11	0.00
II. GASTO ETIQUETADO	19,488,825.00	1,204,583.90	20,693,408.90	20,693,408.90	19,897,556.05	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	5,262.92	5,262.92	5,262.92	5,262.92	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTROL Y PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS Y URBANISMO	10,668,639.00	864,617.00	11,533,256.00	11,533,256.00	10,737,403.15	0.00
OFICIALIA MAYOR	2,649,944.34	-1,178,140.03	1,471,804.31	1,471,804.31	1,471,804.31	0.00
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,170,241.66	1,512,844.01	7,683,085.67	7,683,085.67	7,683,085.67	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	66,311,214.00	-7,477,235.96	58,833,978.04	58,833,978.04	58,038,125.19	0.00



ING. JOSÉ DIAZ OAMARÉNO
2024 - 2027
PRESIDENTE MUNICIPAL
NUMARÁN, MICH.



Ma. H. AYUNTAMIENTO B.D.
2024 - 2027
SINDICATURA
NUMARÁN, MICH.



H. AYUNTAMIENTO
2024 - 2027
MF. MARIA DE LOS ANJOS BORRERO ZENDEJAS
TESORERÍA
TESORERA MUNICIPAL
NUMARÁN, MICH.



H. AYUNTAMIENTO
2024 - 2027
LIC. REBECA YZQUIERDO GARCÍA
CONTRALORIA
CONTRALOR MUNICIPAL
NUMARÁN, MICH.